



APPROVED

CITY OF STANLEY

## City Council Budget Workshop Minutes for FY025

July 23, 2024

10:00 a.m.

City Conference Room, 510 Eva Falls Stanley, ID 83278

---

**Regular Council Meeting (Idaho Code 74-204 (1))**

**Executive Session: Idaho Code 74-206(f)**

**Call to Order:** Mayor Botti calls to order at 10:08 AM.

**Roll Call:** Mayor Steve Botti (Present), Councilmember President Laurii Gadwa: (present via telephone), Councilmember Kim Hernandez (present), Councilmember Tim Cron (present), Councilmember Gabe Cardoso (present). All answered roll call. Also present for the City, City Clerk Jennifer Hayes, Maintenance Manager Kimberly Peters.

### **Agenda Amendments [Idaho Code 74-204 (4)(b) and (c)]:**

#### **Mayor Comments:**

Mayor Botti presents the council with budget worksheets. This is the latest information from interim accountant Ken Carlsen.

#### **Council Comments:**

- Councilmember Cardoso asks if everyone is aware of street dance incident? Cardoso says that Sawtooth Luce's confronted Kasino Club owner about the noise. Councilmember Cardoso stated that a person like this needs to be reined in and correlated it to the enforcement issue of the resort Liquor licenses. He does not believe that they should be allowed to have a liquor license. Cardoso says he potentially threatened people because Luce's believe that the Kasino Club was violating the noise ordinance by allowing music to go past 10 PM. Councilmember Cron and Hernandez bring up that the noise ordinance is from midnight until 6 AM. It is suggested that this issue be brought up at the city council to see if this is what the town wants. There needs to be clarifications made so there are no future incidents and/or misunderstandings.

**Mayor Comments:** Mayor Botti gives a brief update on the Bench Lakes Fires.

#### **Presentations/Citizen Participation:**

The public is invited to present commentary at will regarding any city-related business, whether or not that item is included on the agenda. Comments are limited to five (5) minutes and may or may not be addressed by the Council/Mayor.

#### **Consent Agenda:**

- June 13, 2024, Council Budget Meeting Minutes Approval- **Action item**
  - June 25, 2024, Town Hall Meeting Minutes-Resort city Liquor License--**Action item**
- Councilmember Cron motions to approve consent agenda for June 13, 2024, Budget Meeting Minutes and June 25, 2024, Town Hall Meeting Minutes. Councilmember Cardoso approves. All in favor, none opposed

## New Business

- 10:23 Sheriff Maydoyle calls in to discuss the Law enforcement agreement.
  - Currently the contract is for \$56,000 Mayor Botti asks if Maydoyle would like to change or modify this for next year so it can put it in the fy2025 budget to plan ahead for next year.
  - Sheriff Maydoyle would like to increase by 3% for cost of living, new number would be \$57,680.
  - Sheriff Maydoyle did want to bring up, in the contract it says, two officers, 24/7 coverage and 15-minute response. He wants to change language in the new contract. There are two officers available, however the housing is 15 minutes out of town, there are also other emergencies officers need to go to, officers sometimes need to go to post, and they have to cover other areas. He would like to change the language to reflect times when officers may not be able to respond in 15 minutes, due to these and other things that may come up. Mayor Botti and the council agree that it was not intended to set them up for failure. The city of very grateful and the sheriff's department have done a good job of showing their presence. The city recognizes that they cover the entire county. The city appreciates the response and recognizes the effort and will continue the agreement into next year. The language will be clarified when the contract comes up.

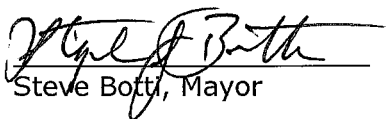
## Consider Budget for FY2025

- The FY 2025 proposed Budget meeting has been updated and draft sent out for council consideration. Changes can be made; the format and the layout have been changed to align with Black Mountain Software.
- Ken has talked with the auditor in order to move overhead allocations from general fund into Option tax.
- The auditor says it is the same thing but suggests that we separate it out in order to manage funds but at the end of the year put it all back together.
- Some expenses can be charged directly to option tax fund. One expense is collection and administration of option tax funds.
- Overhead allocation for the city of Stanley includes the salary of each employee, everyone works on all the funds. So, we can spread expenses across the funds.
- Auditor said that we are allowed to allocate overhead funds as long as it makes sense and is consistent.
- Ken Carlen suggests that we budget \$1500 for next year in case we need him to come back. He has been tracking his hours at \$60 per hour. Ken allocated funds directly and overhead cost to make up his time.
- Grants and donations-Leave the \$500,000 community development Grant that the city believed it was going to receive but then they said we didn't qualify. However, we may qualify now. We can use this money to put in the infrastructure for the workforce housing.
- Mayor Botti mentions that the city of Stanley has been contacted by geothermal engineers for possible Geothermal grants for the city. Councilmember Cron asks if it includes recreational use as a tourist attraction? Mayor Botti says it is not the main purpose, but it may be a possibility. The engineers said that there are enough resources to heat the entire town. The thought is to start with the workforce housing. The engineers' time has all been pro bono so far.
- Until we have the number of housing units that may be in the housing it is hard to estimate what the cost will be. It would be a tremendous advantage to build it into housing from the beginning. The well will cost around \$200,000 so putting in a line for \$1 million as an estimate.
- May be potential to heat the entire town with geothermal. Output is estimated to be 1000 gallons per minute.

- Vehicle replacement- Put \$10,000 in Streets and Roads and \$10,000 in Parks. Operation manager suggests keeping green truck, put the \$1000 to repair heating core. Won't get a lot for trade in, has low miles, Groomers can use it to haul fuel and equipment.
- Operation manager Peters- Electric golf cart would be ideal for vehicle replacement.
- Consulting services- Is the \$10,000 for ken? Yes, that is the number he suggested for next year. It is suggested to leave and if there is more needed for legal fees, it can be moved over from consulting services.
- After conversation with the Sheriff, Custer County Contract increase to \$58,000.
- Capital Improvements- Streets and Roads \$50,000 budgeted for Niece Ave put culvert by Sawtooth Luces, \$15,000 to reclaim parking. Benches for street corners and flower boxes, beautification to bring business into downtown area.
- Park/ grant donations and improvements-\$150,000 grant, \$199,000 ID parks and Rec, Gem Grant approval \$48,000=\$283,000.
- Park- Supplies raise to \$3000 for garbage, Toilet paper, soap, etc. for new trailhead bathrooms for next year.
- Valley Creek Preserve- need to contact them to see if still plan to transfer title to city. If they are not going to transfer, then they need to clean them and maintain them.
- Community center- Wooden doors need to be replaced, Take out carpet. Make it more appealing to rent. Propose moving washer and dryer to end of the hallway so that kitchen can be rented/used as a commissary kitchen. Put a lock on washer/dryer so not abused. Could rent out commissary kitchen for possible income of \$300-\$400 monthly.
- Park Capital improvement- In Green box explains \$20,000 for Eve and dormer work to be done. Board walk also needs to be redone and repaired.
- Workforce housing if needed will be from savings. Waiting on \$4 million from Congress, possible \$500,000 community block grant. Have been saving option tax for workforce housing in order to pull money out, not revenue, but moving money. If we don't get block grant city can transfer money to help cover costs that grant may not cover.

**Adjournment:**

Mayor Botti adjourns the meeting at 11:43 AM.

  
Steve Botti, Mayor

ATTEST: \_\_\_\_\_  
Jennifer Hayes, City Clerk Treasurer